	Contra	ct Name and	Supplier Name			Contrac	t Value			npleted by ce only		Contrac	t Term and	Extension O	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name	Т	otal Contract Value	Origina Annual Value	ı	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Calvin Pearson	Sara Bowrey		Adults - Supporting People - Floating Support Young People	One Housing Group Ltd	£	2 476,276	£ 95,	,255	£ 95,255	£95,255	01-Sep-11	31-Aug-16	60	Extension	1 year extension approved by Portfolio Holder 22 Apr 2013. 1 year extension approved to 31 Aug 2015 (Executive 11 Jun 2014). Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015,
Calvin Pearson	Sara Bowrey		Adults - Supporting People - Accommodation Based Support for Young People	One Housing Group Ltd	£	1,571,084	£ 343,	,616	£368,428	£368,428	01-Sep-11	31-Aug-16	60	Extension	1 year extension granted to 31 Aug 2015. Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise.
Debi Christie	Jane Bailey	RED	Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers for the Academic Year 2015/16	Various		£2,845,012	£ 3,064,	,787	£ 3,220,730	Dependent on review of placements from Sept 2016	01-Sep-15	31-Aug-16	12		(annual)

	Contra	ct Name and	Supplier Name			Contract	t Value	e			npleted by se only		Contrac	t Term and	Extension O	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name		l Contract Value	Anr	ginal nual llue		6/17 dget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Jenny Beasley	Stephen John		Older People - Respite at Home Services	Carers Bromley	£	250,408	£	100,204	£	100,204	£ 100,204	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).
Calvin Pearson	Sara Bowrey		Adults - Supporting People - Tenancy Sustainment Services	Hestia Housing & Support	£	352,880	£	352,880	£	302,800	£302,800	01-Oct-15	30-Sep-16	12		
Jenny Beasley	Stephen John	AMBER	Mental Health - Respite at Home Services	Bromley & Lewisham Mind	£	363,676	£	140,000	£	140,000	£139,984 between 817 and 824, plus new additional capacity element £21k FYE to start Dec 2015	01-Apr-14	31-Mar-17	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015). Variation approved (AD 29 Jun 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).
Colin Lusted	Stephen John		Learning Disabilities - Supported Living at The Glade	MCCH	£	2,686,505	£	593,924	£	335,000	£335,000 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)
Colin Lusted	Stephen John		Learning Disabilities - Supported Living at Coppice & Spinney	МССН	£	3,521,064	£	655,544	£	743,800	743,800 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)

	Contra	ct Name and	Supplier Name			Contract	t Value				pleted by e only		Contrac	t Term and	Extension C	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name	Tota	al Contract Value	Origin Annua Value	al	2016/17 Budget		2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Jenny Beasley	Stephen John		Physical Disability & Sensory Impairment - Stroke Support Service	Stroke Association	£	76,000	£ 3	8,000	£ 38,0	000	£38,000	01-Dec-14	30-Nov-16	24	Extension	1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015)
Lorna Blackwood	Lorna Blackwood	RED	Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	£	2,047,084	£ 34.	2,871	£ 449,9	166	£ 507,620	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.
Lorna Blackwood	Lorna Blackwood	RED	Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	£	2,469,862	£ 40	5,568	£ 564,5	34	£ 607,694	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.
Lorna Blackwood	Lorna Blackwood	RED	Older People - Housing Related Support at Regency Court (Extra Care)	Hanover Housing Association	£	252,747	£ 4	3,837	£ 44,3	666	£44,366	20-Jul-12	19-Jul-18	72	Extension	28/02/2017. 1 year 5 months extension approved by Exec 14 Sep 2016.
Lorna Blackwood	Lorna Blackwood	RED	Older People - Housing Related Support at Sutherland Court (Extra Care)	Hanover Housing Association	£	221,262	£ 3	7,039	£ 37,0	39	£37,039	20-Nov-12	19-Nov-18	72	Extension	3 month extension approved by AD 26 Feb 2016. 1 year 9 months extension approved by Exec 14 Sep 2016.
Lorna Blackwood	Lorna Blackwood	RED	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	£	382,274	£ 4.	2,255	£ 43,7	62	£ 43,762	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.

	Contra	ct Name and	Supplier Name	
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name
Lorna Blackwood	Lorna Blackwood	RED	Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd
Lorna Blackwood	Lorna Blackwood		Mental Health - Provision of Services to Carers - Mental Health Worker	Carers Bromley
Nicky Diggins	Kay Weiss		Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Various (Framework)
Jenny Beasley	Stephen John	RED	Adults - Direct Payments Support Services	Vibrance
lan Leadbetter	Kay Weiss		Children's - Adoption Medicals	Bromley Healthcare Community Interest Company Ltd
Jenny Beasley	Stephen John	RED	Older People - Day Opportunities Transport	Age Concern Penge & Anerley
Jenny Beasley	Stephen John	RED	Older People - Day Opportunities Transport	Alzheimer's Society

	Contract	t Value	T		npleted by ce only		Contrac	t Term and	Extension O	ptions
1	otal Contract Value	Original Annual Value		2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
;	£ 4,242,085	£ 444,65	3 £	611,747	£ 638,912	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.
	£ 104,000	£ 26,00	£	26,000	£26,000	01-Apr-13	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2017 (AD & PH 31 Mar 2016)
	£389,623	£213,62	3	£220,380	£176,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD/PH 31 Mar 2016
	£ 460,365	£ 122,83	5	£134,140	£134,140	01-Aug-12	31-Mar-17	56	Extension	31-Mar-17
	£ 64,000	£ 32,00	D £	32,000	£32,000	20-Apr-15	31-Mar-17	23.4		
	£ 82,758	£ 41,37	9 £	41,379	£41,379	01-Apr-15	31-Mar-17	24		1 year extension available
	£ 84,794	£ 42,39	7 £	42,397	£42,397	01-Apr-15	31-Mar-17	24		1 year extension available

	Contra	ct Name and	Supplier Name			Contract	t Valu	ıe	То	be com Financ				Contrac	t Term and	Extension O	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name		al Contract Value	Ar	iginal ınual alue		16/17 Idget		6/17 ected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
David Bradshaw	Peter Turner		Education - Sims Licences on behalf of schools	Capita Business Services Ltd	£	90,000	£	56,000	£	44,680	£	44,680	01-Apr-15	31-Mar-17	24	Extension	1 year extension available
Jenny Beasley	Stephen John	RED	Older People - Day Opportunities Transport	Bromley & Lewisham Mind	£	222,000	£	111,000	£	111,000	£	2111,000	01-Apr-15	31-Mar-17	24		1 year extension available
Mimi Morris- Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough)	NHS GUM Providers	£	372,000	£	124,000	£	164,920	£	2164,920	01-Apr-14	31-Mar-17	36	Extension	31/03/2017
Tracey Wilson	Sara Bowrey	RED	Housing - Move On Packs - Framework for Essential Household Goods Service	Various (Framework)	£	400,000	£	200,000		N/A	£	200,000	01-Apr-15	31-Mar-17	24		2 years extension available
Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership - Age Concern Bromley	Age Concern Bromley	£	802,025	£	114,575	£	114,580	£	114,580	01-Apr-10	31-Mar-17	84		3 years extension available
Nada Lemic	Nada Lemic	AMBER	Public Health - GP SLAs	General Practitioners	£	1,560,000	£	560,000	£	500,760	£	500,760	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 11 Nov 2014); further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015)
Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership - Carers Bromley	Carers Bromley	£	2,816,751	£	402,393	£	254,070	£	254,070	01-Apr-10	31-Mar-17	84		3 years extension available

	Contra	ct Name and S	Supplier Name		Contrac	t Va	alue	To	be con Financ				Contract	Term and	Extension O	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name	Total Contract Value	4	Original Annual Value		016/17 Budget		2016/17 rojected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Mimi Morris- Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	King's Healthcare Partnership	£ 3,900,000	£	1,300,000	£	1,414,870	£	1,414,870	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015).
Andrew Royle	Stephen John	RED	Adults - Supporting People - Learning Disabilities	Fitzroy Support	£ 107,414	£	107,414	£	107,410	£	107,410	01-Apr-16	31-Mar-17	12		1 year extension available
Sara Bowrey	Sara Bowrey	RED	Housing - Block Booking Arrangements for 182 Anerley Road	Carol Hughes- Young	£ 64,331	£	42,887	£	42,887	£	42,887	01-Oct-15	31-Mar-17	17		
Sara Bowrey	Sara Bowrey	RED	Housing - Block Booking Arrangements for 3c Cambridge Road	TLK Property & Investments Ltd	£ 67,050	£	44,700	£	44,700	£	44,700	01-Oct-15	31-Mar-17	17		
Sara Bowrey	Sara Bowrey	RED	Housing - Block Booking Arrangements for 15 Lewes Road	JFD Developments Ltd	£ 98,550	£	65,700	£	65,700	£	65,700	01-Oct-15	31-Mar-17	17		
Lorna Blackwood	Lorna Blackwood	AMBER	Learning Disabilities - Bromley Mencap Core Funding	Bromley Mencap	£ 51,327	£	51,327	£	51,330	£	51,330	01-Apr-16	31-Mar-17	12		
Mimi Morris- Cotterill	Nada Lemic		Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	The Doctors Laboratory Ltd	£ 72,000	£	72,000	£	72,000	£	72,000	01-Apr-16	31-Mar-17	12		1 year extension available

	Contra	ct Name and	Supplier Name		Contrac	t Value		npleted by ce only		Contrac	t Term and	Extension O	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership Core Funding - Bromley CAB	Bromley Citizens Advice Bureaux Ltd	£ 145,000	£ 145,000	£ 145,000	£145,000	01-Apr-16	31-Mar-17	12		
Gillian Fiumicelli	Nada Lemic	RED	Public Health - NHS Health Checks - Point of Care Testing	Alere Ltd	£ 100,000	£ 100,000	£ 100,000	£ 100,000	01-Apr-16	31-Mar-17	12		1 year extension available, if taken this would extend the contract to 31/03/18
Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership Core Funding - Bromley & Lewisham Mind	Bromley & Lewisham Mind Ltd	£ 49,830	£ 49,830	£ 49,830	£ 49,830	01-Apr-16	31-Mar-17	12		
Eamon Brennan	Kay Weiss		Children's - Appropriate Adult service at Police Stations	Appropriate Adults Service Ltd	£50,000	£25,000	£25,000	£25,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD 31 Mar 2016
Hilary Rogers	Kay Weiss		Children's - Group Based Short Break Provision	Family Link	£80,395	£33,850	£33,850	£33,850	01-Jun-15	31-Mar-17	22	Extension	1 year extension approved by AD 18 Mar 2016
Aileen Stamate	Anne Watts	RED	Domestic Abuse - Bromley Domestic Abuse Support Groups	Bromley Women's Aid	£92,212	£16,579	£23,629	£23,629	01-Aug-13	31-Mar-17	44		
Aileen Stamate	Anne Watts	RED	Domestic Abuse - Safer Bromley Van	Victim Support	£102,413	£25,257	£25,713	£25,713	01-Apr-13	31-Mar-17	48		
Aileen Stamate	Anne Watts	RED	Domestic Abuse - Advocacy Project	Victim Support	£349,285	£116,461	£116,439	£116,439	01-Apr-14	31-Mar-17	36		

	Contra	ct Name and	Supplier Name		C	ontract	: Value	Тс		npleted by se only		Contrac	t Term and	Extension O	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name		Contract lue	Original Annual Value	_	016/17 Judget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Aileen Stamate	Anne Watts	RED	Domestic Abuse - Perpetrator Programme	Domestic Violence Intervention Project		£85,516	£28,51	5	£28,507	£28,507	01-Apr-14	31-Mar-17	36		
Aileen Stamate	Anne Watts		Domestic Abuse - Schools Programme, Volunteer Manager and Resettlement Officer	Bromley Women's Aid	£	86,570	£ 60,61	0 £	60,610	£ 60,610	01-Jun-15	31-Mar-17	21		
lan Leadbetter	Kay Weiss	RED	Children's - Support Services to Children at Risk of Sexual Exploitation	Barnardo's	£	55,000	£ 55,00	£ 0	55,000	£ 55,000	01-Jul-16	31-Mar-17	9		
Sarah Wembourne	Lorna Blackwood	AMBER	General - Independent NHS Complaints Advocacy Service	VoiceAbility Advocacy		£152,237	£37,68	5	£37,685	£36,000 Lower usage	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015).
Jenny Beasley	Stephen John	RED	Adults - Direct Payments Payroll Services	ECDP	£	137,523	£ 35,00	0	£41,000	£41,000	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).
Stephen John	Lorna Blackwood		Older People - Day Opportunities Innovation & Development Grant	Age Concern Bromley t/a Age UK Bromley & Greenwich	£	53,642	£ 26,82	1 £	26,821	£ 26,821	01-May-15	30-Apr-17	24		

	Contra	ct Name and	Supplier Name			Contrac	t Va	llue	To		npleted by ce only		Contrac	t Term and	Extension C	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name		l Contract Value	/	Original Annual Value		016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Antoinette Thorne	Charles Obazuaye		Training - Step Up To Social Work Project	Royal Holloway (London University)	£	282,282	£	153,972	£	157,311	£ 157,311	29-Jun-15	30-Apr-17	22		22 months extension available
Colin Lusted	Stephen John		Learning Disabilities - Supported Living at 109 Masons Hill	мссн		£3,269,206	£	684,458	£	406,800	£406,800 Variable, cost on a client by client basis	23-Apr-12	30-Jun-17	63	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014). 10 week extension approved to 30 Jun 2017.
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Century Way	Avenues London	£	742,708	£	181,601	£	210,500	£ 210,500	01-Oct-13	30-Jun-17	48	Extension	1 year extension approved by PH 07 Mar 2016; 1 further year available
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 111 Masons Hill	Care Management Group Ltd	£	1,038,518	£	223,319	£	368,900	£ 368,900	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Padua Road	Outward Housing	£	706,686	£	235,562	£	235,560	£ 235,560	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	£	140,000	£	140,000	£	140,000	£ 140,000	01-Jul-16	30-Jun-17	12		
Lorna Blackwood	Lorna Blackwood		Adults - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Ltd	£	6,870,000	£	1,490,000	£	1,718,440	Greater than budget dependent on usage	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)

	Contra	ct Name and	Supplier Name		Contrac	t Value		npleted by ce only		Contrac	t Term and	Extension O	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Colin Lusted	Stephen John		Learning Disabilities - Travel Training for Young People with Disabilities	Bexley Accessible Transport Scheme	£ 265,410	£ 88,470	£ 185,880	£ 185,880	01-Sep-14	31-Aug-17	36	Extension	1 year extension approved by AD 15 Jul 2015; 1 year extension approved by AD 22 Mar 2016.
Jenny Selway	Nada Lemic	AMBER	Public Health - Family Nurse Partnership	Bromley Healthcare Community Interest Company Ltd	£360,000	£180,000	£180,000	£180,000	01-Oct-15	30-Sep-17	24	Extension	1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021). Further 6 month extension approved by CS PDS 28 Jun 2016 (report no. CS17019).
Jenny Selway	Nada Lemic		Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	£ 1,686,220	£ 234,000	£308,580	£301,107	01-Apr-11	30-Sep-17	78	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017. 6 month extension approved by CS PDS 10 Mar 2016 (CS16025)
Mimi Morris- Cotterill	Nada Lemic		Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	£3,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 647,000	£404,230	£394,456	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)

	Contra	ct Name and	Supplier Name		Contrac	t Value		npleted by ce only		Contrac	t Term and	Extension C	ptions
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Mimi Morris- Cotterill	Nada Lemic		Public Health - Sexual Health - Contraception & Reproductive Health	Bromley Healthcare Community Interest Company Ltd	£4,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 684,000	£ 739,320	£ 721,455	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	£ 558,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available
Lorna Blackwood	Lorna Blackwood	AMBER	Strategic Partnership Core Funding - Community Links Bromley	Community Links - Bromley	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	01-Oct-14	30-Sep-17	36		2 years available
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 15 Brosse Way	Avenues London	£ 629,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available
Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Johnson Court	Sanctuary Home Care Ltd	£ 563,095	£ 112,619	£ 112,619	£112,619 Variable on client by client basis	01-Oct-12	30-Sep-17	60		2 years extension available
Wendy Norman	Lesley Moore		Adults - Supporting People - Tenancy Support Services for Homeless People	Evolve Housing + Support	£ 593,241	£ 197,747	£ 197,747	£197,747	01-Oct-14	30-Sep-17	36		2 years extension available

	Contra	ct Name and	Supplier Name	
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name
Yinka Adetunji	Stephen John		Mental Health - Flexible Support	Community Options
Jenny Selway	Nada Lemic	AMBER	Public Health - Health Visiting Service	Bromley Healthcare Community Interest Company Ltd
Agnes Marossy	Nada Lemic		Public Health - Young Persons Substance Misuse Service	Change Grow Live (CGL)
Hilary Rogers	Kay Weiss		Mental Health - Community Well-Being Service For Children And Young People	Bromley Y
Agnes Marossy	Nada Lemic		Public Health - Adults Substance Misuse Service	Change Grow Live (CGL)
Stephen John	Lorna Blackwood		Building Management - Lewis House	Bromley Experts By Experience CIC
Colin Lusted	Stephen John		Learning Disabilities - Supported Living in 5 LD properties	Avenues London

	Contract	Value		npleted by ce only	Contract Term and Extension Options							
Tota	al Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information			
£	2,220,120	£ 465,452	£ 465,452	£465,452 Variable on client by client basis	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.			
	£5,700,000	£3,800,000	£3,622,000	£3,454,000	01-Oct-15	30-Sep-17	24	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16025)			
£	330,380	£ 165,190	£ 165,190	£ 165,190	01-Dec-15	30-Nov-17	24		1 year extension available			
£	1,345,983	£ 448,661	£ 445,570	£ 441,161	01-Dec-14	30-Nov-17	36		2 years extension available			
£	2,432,980	£ 1,216,490	£ 1,216,490	£ 1,216,490	01-Dec-15	30-Nov-17	#N/A		1 year extension available			
	£63,800	£31,900	£31,900	£31,900	01-Jan-16	31-Dec-17	24					
£	4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000 Variable, cost on a client by client basis	12-Jan-15	11-Jan-18	36		2 years extension available			

	Contra	ct Name and	Supplier Name		Contract Value			To be completed by Finance only		Contract Term and Extension Options					
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name	Tot	al Contract Value		Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Wendy Norman	Lesley Moore		Older People - Nursing Beds (PF & EMI)	Mission Care		£10,571,816	£	2,142,954	£ 2,093,610	£ 2,093,610	02-Jan-13	31-Jan-18	60	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year extension approved by CS PDS 28 Jun 2016 (report no. CS17012).
Nada Lemic	Nada Lemic		Public Health - Framework for Various Public Health Services	Various (Framework)	£	3,200,000	£	800,000	Not allocated by contractor	Not allocated by contractor	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Biggin Hill Community Care Association	£	90,360	£	18,072	Dependent on usage	Dependent on usage. Q1 = 3,983	01-Apr-13	31-Mar-18	60		
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Bromley t/a Age UK Bromley & Greenwich	£	205,360	£	41,072	£ 30,000	£ 30,000	01-Apr-13	31-Mar-18	60		
Hilary Rogers	Lorna Blackwood		Children's - Network Services, inc. Child- Minding, Buddying and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	£	240,000	£	169,133	£ 99,190	£ 99,190	01-Apr-15	31-Mar-18	36		

	Contra	ct Name and	Supplier Name		Contract Value			To be completed by Finance only		Contract Term and Extension Options					
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name		Contract /alue	Α	riginal nnual /alue	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Lorna Blackwood	Lorna Blackwood		Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Rethink Mental Illness	£	266,760	£	88,920	£ 123,000	£ 123,000	01-Apr-15	31-Mar-18	36		2 years extension available (1 year + 1 year)
Lorna Blackwood	Lorna Blackwood		Adults - Healthwatch Bromley	Healthwatch Bromley		£325,184		£126,384	£113,150	£113,150	01-Apr-15	31-Mar-18	36		
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	£	583,870	£	116,774	Dependent on usage	Dependent on usage. Q1 = 11,252	01-Apr-13	31-Mar-18	60		
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge & Anerley	£	595,540	£	119,108	Dependent on usage	Dependent on usage. Q1 = 24,653	01-Apr-13	31-Mar-18	60		
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	£	611,970	£	122,394	Dependent on usage	Dependent on usage. Q1 = 28,952	01-Apr-13	31-Mar-18	60		
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	£	800,900	£	160,180	Dependent on usage	Dependent on usage. Q1 = 30,410	01-Apr-13	31-Mar-18	60		
Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Bromley & Lewisham Mind	£	872,105	£	174,421	Dependent on usage	Dependent on usage. Q1 = 33,347	01-Apr-13	31-Mar-18	60		

	Contract Name and Supplier Name												
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name									
Susan Phillips	Kay Weiss		Children's - Family Group Conference	Daybreak Family Group Conferences									
Sara Bowrey	Sara Bowrey		IT System - Anite Housing Annual Maintenance	Northgate Information Solutions Ltd									
Antoinette Thorne	Charles Obazuaye		Training - Signs of Safety Training	EJH Training Services Ltd & JKB Consulting & Management Ltd									
Lorna Blackwood	Lorna Blackwood		Older People - Dementia Post- Diagnosis Support Services	Bromley & Lewisham Mind									
Stephen John	Lorna Blackwood		Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind									
lan Leadbetter	Kay Weiss		Children's - Independent Visitor Service for Children Looked After	Asphaleia Ltd									

	Contract	: Value		npleted by ce only		Contrac	t Term and	Extension O	ptions
	l Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
£	149,934	£ 74,967	£ 74,967	Dependent on usage. Q1 = 18,742	01-Apr-16	31-Mar-18	24		1 year extension available
£	87,084	£ 43,502	£ 43,502	£ 43,502	01-Apr-16	31-Mar-18	24		
	£51,450	£31,450	£61,250	£10,000	12-Jun-15	31-Mar-18	33	Variation	Variation approved by AD 21 Mar 2016
	£902,056	£451,028	£493,000	£451,028	01-Jul-16	30-Jun-18	24		2 years extension available (1 year + 1 year)
£	200,940	£ 100,470	£ 100,470	£ 100,470	01-Jul-16	30-Jun-18	24		1 year extension available
£	52,870	£ 26,435	£ 26,435	£ 26,435	01-Aug-16	31-Jul-18	24		2 years extension available (1 year + 1 year)

	Contra	ct Name and	Supplier Name		Contract Value			To be completed by Finance only				Contract Term and Extension Options					
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name		ıl Contract Value	4	Original Annual Value		016/17 Budget		2016/17 rojected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Lorna Blackwood	Lorna Blackwood		Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Rethink Mental Illness	£	133,440	£	44,480	£	52,000	£	52,000	01-Oct-15	30-Sep-18	36		2 years extension available (1 year + 1 year)
Catherine Pimm	Colin Brand		Education - Consultancy Services - Multi-Disciplinary Services for the Reconfiguration and extension of SEN Provision at Tubbenden Primary School	ig9 Ltd	£	65,875	£	65,875	£	65,875	£	65,875	31-Jul-16	30-Sep-18	25		
Wendy Norman	Lesley Moore		Adults - Tenancy Sustainment for Women in Refuges	Bromley Women's Aid	£	314,466	£	104,822	£	106,000	£	106,000	01-Jan-16	31-Dec-18	36		2 years extension available
Angela Buchanan	Anne Watts	22222	Software Licence - Social Care Information System (Care First)	OLM Systems Ltd	£	2,324,117	£	169,033	£	180,370	£	175,523	06-May-06	31-Mar-19	156	Extension	31 Mar 2019
Angela Buchanan	Anne Watts		Website Development - MyLife Web Portal	OLM Systems Ltd	£	140,720	£	46,906	£	36,490	£	36,490	01-Apr-16	31-Mar-19	36		
Sara Bowrey	Sara Bowrey		Housing - Temporary Accommodation Service	Orchard & Shipman PLC	£	4,687,260	£	1,562,420	£	1,562,420	£	1,562,420	01-Apr-16	31-Mar-19	36		2 years extension available

	Contra	ct Name and S	Supplier Name		Contract Value			To be completed by Finance only			Contract Term and Extension Options					
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name		Total Contract Value	A	riginal Annual Value)16/17 udget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
Colin Lusted	Stephen John		Learning Disabilities - Supported Living Scheme 1 (3 Properties)	Certitude Support		£ 2,389,963	£	797,654	£	797,654	£ 797,654	25-Apr-16	24-Apr-19	36		2 years extension available
Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare		£274,102	£	45,500	£	46,602	Dependent on usage - Q1 = 11,329	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.
Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Sweet Tree Home Care Services Ltd		£384,649	£	69,212	£	38,589	Dependent on usage - Q1 = 696	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.
Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Heart of the South		£487,149	£	81,333	£	81,333	Dependent on usage - Q1 = 23,502	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.
Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Daret Healthcare (UK) Ltd		£960,731	£	167,479	£	123,336	Dependent on usage - Q1 = 34,508	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.
Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd		£1,078,416	£	189,325	£	131,791	Dependent on usage - Q1 = 37,275	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.

Contract Name and Supplier Name												
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name								
Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Always Caring Bromley Ltd								
Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Carewatch Care Services Ltd t/a Carewatch Bromley								
Jenny Beasley	Stephen John		Domiciliary Care Services Framework	Various (Framework)								
Antoinette Thorne	Charles Obazuaye		Training - Workforce Development Courses for Social Care Staff	Various								
Mary Cava			ICT - Dynamic Purchasing System for SEN Placements	London Borough of Croydon								
Lorna Blackwood	Lorna Blackwood		Learning Disabilities - Adult Social Care Services	Certitude Support								

	Contract	: Value		npleted by ce only		Contrac	t Term and	Extension O	ptions
Tot	al Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information
	£1,517,112	£ 252,852	£ 252,852	Dependent on usage - Q1 = 15,967	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.
	£4,233,332	£ 701,700	£ 724,832	Dependent on usage - Q1 = 137,868	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.
	£46,121,961	£ 10,523,980	£ 9,468,690	Dependent on usage	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.
£	280,000	£ 70,000	£ 70,000	£ 70,000	01-Apr-16	31-Mar-20	48		
£	60,000	£ 15,000	£ 15,000	£ 15,000	01-Aug-16	31-Jul-20	48		
£	19,000,000	£ 3,700,000	£ 3,865,550	£ 3,865,550	01-Oct-15	30-Sep-20	60		2 years extension available

	Contract Name and Supplier Name												
Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioni ng Team)	Title	Supplier Name									
Lorna Blackwood	Lorna Blackwood		Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust									
Richard Haines	Stephen John		ICT - Domiciliary Care Software Planning System	Advanced Health & Care Ltd									
Lorna Blackwood	Lorna Blackwood		Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association									
Colin Lusted	Stephen John		Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Croydon Churches Housing Association									

	Contract	: Value		mpleted by ce only	Contract Term and Extension Options								
Tot	tal Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information				
	£30,438,550	£ 1,570,450	£ 1,373,390	£ 1,373,390	01-Dec-04	30-Nov-24	240						
	£111,660	£5,583	£144,000	£144,000	01-Apr-06	31-Mar-26	240						
£	322,500	£ 20,99	£ 18,547	′£ 18,547	10-Oct-01	09-Oct-31	360						
£	100,000	£ 100,000	£ 56,600	£ 56,600	18-Nov-13	17-Nov-38	300						